

Impact Assessment

Increase Building Control income target (£13,000).



12/01/2022

Reference: 6526-8416-3097-1291

Impact Assessments (IA) are a process of assessing how our proposals and decisions might impact upon different types of people and communities and developing proposals in line with relevant legislation.

This is a legal requirement, and ensures the Council considers key legislation, including Equalities, Welsh language, Future Generations, Socio-economic Duty and Risk when developing proposals.

It will also help the Council make the best possible decisions for the people of Powys.

1. Proposal Information

Author name	Gwilym Davies , Head of Service - Property, Planning and Public Protection
Head of service	Gwilym Davies, Head of Property, Planning and Public Protection
Portfolio holder	Rosemarie Harris, portfolio holder for Leader of Council / Leader of the Independent Group
Proposal title	Increase Building Control income target (£13,000).
Description of proposal	Building Control has a trend of exceeding its annual income target. It is therefore considered that an increased income target of £13,000 can be secured without increasing fees.

2. Savings and Consultation requirements

Profile of savings delivery

2021-22	2022-23	2023-24	2024-25	2025-26	2026+	Total savings
£0	£13,000	£0	£0	£0	£0	£13,000

Further information

Increased income target.

Consultation requirements

Consultation required?	No
Justification	No fee increase currently proposed.

3. Impact on other service areas, geographical areas and data protection

3a. Impact on other service areas

3b. Impact on geographical locations

The entire county

3c. Data protection impact assessment

Will the proposal involve processing the personal details of individuals?	No
Is Powys County Council the data controller?	Yes
Further information	No changes to existing processes proposed.

4. Impact on Vision 2025

4a. The economy

Impact	None
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4b. Health and care

Impact	None
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4c. Learning and skills

Impact	None
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4d. Residents and communities

Impact	None
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4e. Evidence

Officer judgement.

5. Impact on well-being goals including Welsh language and equalities

5a. A prosperous Wales

Impact	None
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5b. A resilient Wales

Impact	None
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5c. A healthier Wales

Impact	None
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5d. A Wales of cohesive communities

Impact	None
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5e. A globally responsible Wales

Impact	None
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5f. A Wales of vibrant culture and thriving Welsh language

Using Welsh

Impact	None
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Promoting Welsh

Impact	None
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Sports, Art & Recreation

Impact	None
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5g. A more equal Wales

Age

Impact	None
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Disability

Impact	None
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Gender Reassignment

Impact	None
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Marriage or Civil Partnership

Impact	None
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Race

Impact	None
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Religion or Belief

Impact	None
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Sex

Impact	None
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Sexual Orientation

Impact	None
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Pregnancy and Maternity

Impact	None
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Socio-economic Duty

Impact	None
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5h. Evidence

Officer judgement.

6. Impact on key guiding principles & workforce

6a. Sustainable development principles

Long-term

Impact

None

Collaboration

Impact

None

Involvement (including Communication and Engagement)

Impact

None

Prevention

Impact

None

Integration

Impact

None

6b. Impact on the workforce

Impact

None

6c. Impact on payroll

Impact

None

6d. Welsh language impact on staff

Impact	None
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6e. Impact on apprenticeships

Impact	None
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6f. Evidence

Officer judgement.

7. Likelihood and risks

No risks documented

8. Overall summary and judgement

Outline assessment

No increase in fees are considered to be required to achieve the additional income target as the service area has a trend of underspends. No impacts have therefore been identified.

Cabinet reference	
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9. Additional evidence

Annual budget reviews.

10. Ongoing monitoring arrangements and governance

Monitoring arrangements

Quarterly and annual budget reviews.

Review date

30/04/2023

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